GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 (Final) as voted by the State Legislature – Appropriation Act Communicated

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FINANCE (Budget.I) DEPARTMENT

G.O.Ms.No.35 Dated: 06-06-2021

Read the following

1. G.O.Ms.No.21, Law (F) Department, Dated 31.05.2021
2. G.O.Ms.No.34, Finance (Budget.I) Department, Dated 06.06.2021
3. G.O.Ms.No.23, Law (F) Department, Dated 31.05.2021

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ORDER:

The Andhra Pradesh Legislature, voted without reduction, the demands for grants for the year 2021-22 presented to it on 20th May, 2021. The Estimates in the Budget for the year 2021-22 as presented to the Legislature on 20th May, 2021 will now be treated as final.

2. A copy of the Andhra Pradesh Appropriation Act, 2021 (Act No.4 of 2021) published in the Andhra Pradesh Gazette (Extraordinary) dated 31.05.2021 is forwarded herewith for the information ofthe Departments.

3. As the advance grant for a part of the year already obtained through a vote on account from the Legislature and Communicated vide G.O.2nd read above, has been merged in the Budget Estimates 2021-22 now sanctioned by the Legislature. All the Heads of Departments and other Drawing Officers are advised that the expenditure for the financial year that commenced from 1st April,2021 should now be regulated with reference to the provisions made in the Budget Estimates for 2021-22.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V. SATYANARAYANA
SECRETARY TO GOVERNMENT (BUDGET,IF&HR)

To
All Heads of Departments and Estimating Officers,
The Principal Accountant General, A.P., Hyderabad
The DTA/DWA/PAO, AP. Ibrahimpatnam
All District Treasury Officers.
All District Collectors
The Secretary to Government of India, Ministry of Finance, New Delhi.
The Comptroller and Auditor General of India, New Delhi.
All the Departments of Secretariat
Copy to:
The Principal Accountant General (A&E),A.P., Hyderabad (by name cover)
The Managing Director. APGENCO / APTRANSCO, Vijayawada
The Registrar, High Court, AP., Amaravati.

The Secretary APPSC, Vijayawada
All Officers and all Sections in Finance Department
PS to Prl. Secy./Secy./Addl. Secy. to Chief Minister
PS to Chief Secretary to Government
OSD to Finance Minister
PS to PFS/Secy. (RM&FP)/Secy. (B,IF&HR)/Addl. Secy. (Cadre)
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER

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THE ANDHRA PRADESH GAZETTE

PART IV-B EXTRAORDINARY

PUBLISHED BY AUTHORITY

No. 4] AMARAVATI, MONDAY, 31st MAY, 2021.

ANDHRA PRADESH ACTS, ORDINANCES AND REGULATIONS Etc.,

The following Act of the Andhra Pradesh Legislature received the assent of the Governor on the 31st May, 2021 and the said assent is hereby first published on the 31st May, 2021 in the Andhra Pradesh Gazette for general information :

ACT No. 4 of 2021.

AN ACT TO AUTHORISE PAYMENTS AND AJPPROPRIATION OF MONEY FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ANDHRA PRADESH FOR THE SERVICES OF THE FINANCIAL YEAR COMMENCING ON THE 1st APRIL, 2021.

Be it enacted by the Legislature of the State of Andhra Pradesh in the Seventy-second year of the Republic of India as follows :-

Short Title

1. This Act may be called the Andhra Pradesh Appropriation (No. 3) Act,2021.

Appropriation of Rupees 234657,39,89,000/- from and out of the Consolidated Fund of the State of Andhra Pradesh for the Financial Year commencing on the 1st April, 2021.

Act No. 2 of 2021.

2. The State Government may appropriate from and out of the Consolidated Fund of the State of Andhra Pradesh, for the financial year commencing on the 1st April, 2021, a sum not exceeding two lakhs thirty four thousand six hundred and fifty seven crores, thirty nine lakhs and eighty nine thousand rupees, which shall be inclusive of the sum of Rupees seventy thousand nine hundred and eighty three crores, eleven lakhs and seventy nine thousand specified in section 2 of the Andhra Pradesh Appropriation (Vote-on-Account) Act 2021, being moneys required to meet :-

(a) the grants made by the Andhra Pradesh Legislative Assembly for the year, as set-forth, in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State of Andhra Pradesh for the year, as set-forth in column (4) of the Schedule.

Appropriation

3. The Sums authorized to be appropriated from and out of the Consolidated Fund of the State of Andhra Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

Demand Number	Services and Purposes		SUMS NOT EXCEEDING		
			Voted by the Legislative Assembly	*Charged on the Consolidated Fund of the State*	*Total*
(1)	(2)		(3)	(4)	(5)
			₹.	₹.	₹.
I.	State Legislature	Revenue	93,28,74,000	2,73,71,000	96,02,45,000
II.	Governor and Council of Ministers	Revenue	38,31,30,000	17,63,07,000	55,94,37,000
III.	Administration of Justice	Revenue	654,69,95,000	70,21,13,000	724,91,08,000
		Capital	52,00,02,000	- -	52,00,02,000
IV.	General Administration and Elections	Revenue	803,00,00,000	35,81,50,000	838,81,50,000
		Capital	10,99,72,000	- -	10,99,72,000
V.	Revenue, Registration and Relief	Revenue	5248,40,04,000	- -	5248,40,04,000
		Capital	1510,66,40,000	- -	1510,66,40,000
VI.	Excise Administration	Revenue	126,52,19,000	- -	126,52,19,000
VII.	Commercial Taxes Administration	Revenue	352,58,81,000	- -	352,58,81,000
		Capital	3,00,00,000	- -	3,00,00,000
VIII.	Transport Administration	Revenue	156,25,60,000	- -	156,25,60,000
		Capital	139,66,43,000	- -	139,66,43,000
IX.	Fiscal Administration, Planning, Surveys & Statistics	Revenue	23731,53,26,000	22752,56,21,000	46484,09,47,000
		Capital	195,00,00,000	- -	195,00,00,000
		Loans	65,03,00,000	- -	65,03,00,000
		Public Debt	- -	15502,84,83,000	15502,84,83,000
X.	Home Administration	Revenue	6530,69,00,000	20,000	6530,69,20,000
		Capital	508,48,54,000	- -	508,48,54,000
XI.	Roads, Buildings	Revenue	5015,49,18,000	5,00,00,000	5020,49,18,000
		Capital	2597,17,01,000	2,50,00,000	2599,67,01,000
XII.	School Education	Revenue	20813,93,57,000	- -	20813,93,57,000
		Capital	3810,28,30,000	--	3810,28,30,000
XIII.	Higher Education	Revenue	1591,69,62,000	- -	1591,69,62,000
		Capital	381,46,15,000	- -	381,46,15,000
XIV.	Skill Development and Training	Revenue	740,90,41,000	- -	740,90,41,000
		Capital	158,40,44,000	- -	158,40,44,000
XV.	Sports and Youth Services	Revenue	109,75,62,000	- -	109,75,62,000
		Capital	60,87,75,000	- -	60,87,75,000
XVI.	Medical and Health	Revenue	11365,71,33,000	10,00,000	11365,81,33,000
		Capital	2464,62,56,000	- -	2464,62,56,000
XVII.	Municipal Administration and Urban Development	Revenue	7364,37,91,000	- -	7364,37,91,000
		Capital	1362,69,91,000	- -	1362,69,91,000
XVIII.	Housing	Revenue	4715,01,78,000	- -	4715,01,78,000
XIX.	Information and Public Relations	Revenue	273,51,88,000	- -	273,51,88,000
		Capital	1,00,00,000	- -	1,00,00,000
XX.	Labour, Factories, Boilers & Insurance Medical Services	Revenue	711,87,64,000	- -	711,87,64,000

(1)	(2)	(3)	(4)	(5)
		₹.	₹.	₹.
XXI. Social Welfare	Revenue	5436,55,17,000	- -	5436,55,17,000
	Capital	171,70,00,000	- -	171,70,00,000
XXII. Tribal Welfare	Revenue	2408,60,69,000	- -	2408,60,69,000
	Capital	139,76,96,000	- -	139,76,96,000
XXIII. Backward Classes Welfare	Revenue	18148,94,25,000	- -	18148,94,25,000
	Capital	147,40,00,000	- -	147,40,00,000
XXIV. Minorities Welfare	Revenue	1424,79,95,000	- -	1424,79,95,000
	Capital	9,20,50,000	- -	9,20,50,000
XXV. Women, Child and Disabled Welfare	Revenue	3770,18,91,000	- -	3770,18,91,000
	Capital	531,33,17,000	- -	531,33,17,000
XXVI. Administration of Religious Endowments	Revenue	270,38,78,000	- -	270,38,78,000
XXVII. Agriculture	Revenue	10481,07,03,000	- -	10481,07,03,000
	Capital	426,70,19,000	- -	426,70,19,000
XXVIII. Animal Husbandry and Fisheries	Revenue	1217,50,52,000	- -	1217,50,52,000
	Capital	194,01,00,000	- -	194,01,00,000
	Loans	100,00,00,000	- -	100,00,00,000
XXIX. Forest, Science, Technology & Environment	Revenue	745,26,28,000	- -	745,26,28,000
	Capital	61,20,44,000	- -	61,20,44,000
XXX. Co-operation	Revenue	162,38,36,000	- -	162,38,36,000
	Capital	58,27,00,000	- -	58,27,00,000
	Loans	82,38,29,000	- -	82,38,29,000
XXXI. Panchayat Raj	Revenue	9220,98,96,000	- -	9220,98,96,000
	Capital	3117,86,91,000	- -	3117,86,91,000
XXXII. Rural Development	Revenue	6523,11,24,000	- -	6523,11,24,000
	Capital	50,00,00,000	- -	50,00,00,000
XXXIII. Major and Medium Irrigation	Revenue	1583,34,74,000	6,19,000	1583,40,93,000
	Capital	10852,24,60,000	32,04,71,000	10884,29,31,000
XXXIV. Minor Irrigation	Revenue	97,11,44,000	- -	97,11,44,000
	Capital	708,07,78,000	96,00,000	709,03,78,000
XXXV. Energy	Revenue	6138,31,36,000	- -	6138,31,36,000
	Capital	100,00,00,000	- -	100,00,00,000
	Loans	404,09,01,000	- -	404,09,01,000
XXXVI. Industries & Commerce, Infrastructure and Investment	Revenue	1916,96,48,000	- -	1916,96,48,000
	Capital	1526,37,01,000	- -	1526,37,01,000
	Loans	230,01,00,000	- -	230,01,00,000
XXXVII. Tourism, Art and Culture	Revenue	44,44,60,000	- -	44,44,60,000
	Capital	70,00,78,000	- -	70,00,78,000
XXXVIII. Civil Supplies Administration	Revenue	3695,09,87,000	- -	3695,09,87,000
	Capital	80,00,000		80,00,000
XXXIX. Information Technology, Electronics and Communications	Revenue	144,27,66,000	- -	144,27,66,000
	Capital	63,61,00,000	- -	63,61,00,000
XL. Public Enterprises	Revenue	1,56,35,000	- -	1,56,35,000
Total		**196234,92,34,000**	**38422,47,55,000**	**234657,39,89,000**

VADDADI SUNITHA,
Secretary to Government (FAC),
Legal and Legislative Affairs & Justice,
Law Department.

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